

Cumberland School District

Ashton Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,284	60.4%
Substitutes	\$77	1.1%
Instructional Paraprofessionals	\$476	6.7%
Pupil-Use Technology	\$31	0.4%
Instructional Materials	\$148	2.1%
Total	\$5,015	70.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$80	1.1%
Library & Media	\$96	1.4%
Extracurricular	\$2	0.0%
Student Health/Services	\$189	2.7%
Curriculum Development	\$28	0.4%
Staff Development	\$71	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$5	0.1%
Therapists, Psychologists	\$173	2.4%
Total	\$643	9.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$428	6.0%
Food Service	\$198	2.8%
Safety	\$0	0.0%
Building Upkeep	\$500	7.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,126	15.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$220	3.1%
School Office	\$93	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$313	4.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,448,117**
 School Enrollment (ADM): **345**
 School Per Pupil: **\$7,096**

(See Chart #2a for Comparison to Last Year)

